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**Project Activity Targets and Achievements October - November 1990**

UNICEF/OLS

20 December 1990

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OPERATION LIFELINE SUDAN  
(SOUTHERN SECTOR)

P.O. Box 44145  
NAIROBI, Kenya

INTER-OFFICE MEMORANDUM

TO: V. O'Reilly 20 December 1990  
Coordinator & UNICEF  
Chief of Operations MJ/cm/308


FROM: Michele John   
Health Project Officer

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Please find enclosed the project activity targets and achievements reports for October, November and December for the health programme.

The targets for December were drawn at the beginning of the month but due to overall workload, the secretary could not type them before. As I am going on leave, I have already completed the achievements part.

c.c.

  
Carlton James  
Detlef Palm  
H. Were  
Tibebu Haile Selassie  
Noel Astillero  
Susie Cohen  
M. Maung  
Ian Lethbridge

Encls.

PROJECT ACTIVITY TARGETS AND ACHIEVEMENTS

OCTOBER - NOVEMBER 1990

ADDITIONAL COMMENTS:

1. Procurement

Procurement of 4 x 4 lorry for PHC programme was delayed due to unavailability of funds. Funds for health programme have become available late November, therefore truck will be ordered in December.

2. Supplies

2.1. Inventory

The inventory of the medical store was finally completed by the end of November, thanks to Dr. Tibebu Haile Selassie. However, due to a lack of guidance from the Supply Section, the comments and suggestions I had made following the previous inventory from Mr. P. Oriedo have not been taken into consideration and the same mistakes have been repeated (items forgotten, items not mentioned by their proper name, unit different from the one in the packing list ...).

In addition, the items have not been reorganised per category, as suggested in a letter dated 29 October 1990. The medical store being half empty, it would be the ideal time to do so.

2. Dispatch of equipment in the medical store

Most consignments ordered this year have been dispatched straight away, depending upon the availability of transport.

most equipment remaining are:

- Either those which I wish to keep in stock so as to be able to respond to urgent or unexpected needs.
- Or equipment which comes from the dismantled basic and supplementary kits ordered in 1989. This equipment was kept in stock as most PHCU and HC supplied in 1989 and 1990 had already been equipped. It is sent little by little, when needs arise from an expansion of UNICEF activities to areas such as Kaju Keji, Kaya, Kongor, Yirol or when new PHCU are created after CHW have completed their course.

- \* Notice that the quick dispatch of drugs and equipment to the field often suffers from the absence of documentation and especially customs papers.

#### 5. Training Activities

- \* Most courses took place as scheduled.
- \* For the TB workshop, a separate report has been written by Ms. Joann Piburn, who coordinated the training.
- \* The third Hospital Attendants training course was completed by the end of November. As AMREF have decided to stop their activities in the SPLA-controlled areas, the Hospital Attendants course may continue next year under another NGO. However, UNICEF funding will be decreased due to some disagreement on the utilisation of UNICEF cash funds during the current year.

#### 6. Infrastructure support - rehabilitation

The rehabilitation of Kapoeta district PHCU, which had been assessed a few months ago by IRC construction engineer has been delayed. The construction material is still awaited.

The construction of a UNICEF funded health centre in Narus, on the initiative of AMI started again after several weeks of interruption due to the non availability on the site of the SRRA construction engineer to supervise and direct the work.

Kapoeta Hospital is still on standby. The construction material ordered in July has not arrived.

It is suggested that if rehabilitation of more infrastructure is to be undertaken next year, the employment on SSA of a construction engineer should be envisaged, so as to give some advice on the design, materials required, costs and possibilities of utilisation of appropriate technologies and local building materials and avoid mistakes by unqualified personnel.

#### 11. Monitoring

The Health Assessment Questionnaire has not been finalised yet. Comments from the field were still awaited and came back only by the end of November.

The UNICEF monitoring and evaluation unit (i.e. Patta) has not been available either to provide assistance to the project.

#### 12. Management Activities

The 2 days management workshop took place on 3-4 November 1990 and was the first step to a Health Management Project aiming in the long run to assist SRRA health department in planning, implementation, monitoring and evaluation of the activities in the health sector.

The first outcome was a direct and immediate assistance to Dr. Achol of a consultant, namely, Dr. C. Wood, former director of AMREF, whose first task is to assist Dr. Achol to produce a report on the achievements in the health sector in 1990.

A second 4 days workshop is planned in January to produce a project proposal for the long term. It will involve a broader participation from SRRA, UNICEF, NGOs, ICRC, community leaders and resource people.

## HEALTH PROGRAMME

Programme activity targets - October and November 1990

PROJECT ACTIVITY TARGET	CALENDAR PLANNED	ACHIEVED
1. Procurement		
1.1. Health		
- Design and procure equipment kits for 100 Primary Health Care Units		O.K.
- Design and procure equipment kits for 30 Health Centres	1 to 15 October 1990	O.K. (November)
- Procure construction material for the rehabilitation of Kapoeta PHCU (10 Units)		O.K.
- Procure training material for CHN, TBA, Hospital Attendants and Nurses Upgrading courses		O.K. (November) partially
- Procure vehicles		
- 1 truck 4 x 4		Truck to be ordered early December
- 1 Toyota Hilux Pickup		2 Toyota Hilux ordered
- 1 Suzuki (monitoring purpose)		
- Procure 100 bicycles for PHCU		O.K. (November)
1.2. Nutrition		
- Procure UNIMIX		Local procurement of 8mt of UNIMIX
- Procure DSM		Off shore procurement of 15mt of UNIMIX + DSM
- Procure 10 feeding kits		O.K. (November)
2. Supply		
- Finalise inventory of items available in medical store together with supply section	Before 15 October 1990?	OK last 15 days of November (Inventory made by T. Haile Selassie) See remarks.
- Dispatch available items and equipment to the field	By end of November	Consignments 90 00 31 and 90 00 40 dispatched
3. Personnel		
- Coordinate activities and discuss field of responsibility with health consultant employed for 3 month emergency programme	Upon arrival	O.K.

PROJECT ACTIVITY TARGET	CALENDAR PLANNED	ACHIEVED
<p>4. Primary Health Care Activities</p> <p>Nothing in particular</p>		
<p>5. Training Activities</p>		
<ul style="list-style-type: none"> <li>- Study the possibility of transferring the 4th 3 months course for hospital attendants to Leer</li> </ul>	<p>In October</p>	<p>Impossible due to circumstances (no flights to Leer)</p>
<ul style="list-style-type: none"> <li>- Coordinate/organise with help of NGOs training for various level of health workers involved in TB programme</li> </ul>	<p>Before 8th of October</p>	<p>TB workshop for TB wards head nurses organised in Kapoeta 26/11 to 7/12</p>
<ul style="list-style-type: none"> <li>- Coordinate the various training programmes in between NGOs and get in writing summaries of course contents and length, dates of starting, preliminary requirements for candidates so as to improve recruitment and efficiency</li> </ul>		<p>D.K.</p>
<ul style="list-style-type: none"> <li>. 2nd CHW course Kapoeta - IRC</li> <li>. 3rd TBA course Kapoeta - IRC</li> <li>. MA refresher course - HU</li> </ul>	<p>To be started in October To be started on 10 October To be started in November</p>	<p>Started in October Started in October Started in November</p>
<p>6. Drug supply</p>		
<ul style="list-style-type: none"> <li>- Regularise drug supply to the field (Notice: this needs full cooperation of the supply section)</li> </ul>		<p>Needs further efforts</p>
<p>7. Infrastructure support</p>		
<ul style="list-style-type: none"> <li>- Start rehabilitation of a number of PHCU in Kapoeta district.</li> </ul>	<p>October/November</p>	<p>Construction material still expected</p>
<ul style="list-style-type: none"> <li>- Complete Kapoeta Hospital rehabilitation (including latrines and incinerator)</li> </ul>		<p>Construction material still expected (ordered in July)</p>

PROJECT ACTIVITY TARGET	CALENDAR PLANNED	ACHIEVED
<b>8. Disease control</b>		
- Verify stock status for drugs and vaccines against meningitis	Before 15 October	No
- Set up treatment protocols for the control of Veneral Diseases	Before 3th October	O.K.
- Organize visit to Leer and discuss with MSF(H) Kalaazar programme and possible extension of their control programme to Sobat and Kapoeta district	November	No (No communication with Leer)
<b>9. Nutrition</b>		
See Health/Nutrition emergency assessments		
<b>10. Data Collection</b>		
- Set up with UNICEF personnel involved in health (Dr. Tibebu Haile Selassie and Health Consultant) standardised data collection procedure for emergency health/nutrition assessment	On the health occasion of the programme meeting in Loki	No
- Complete, with the help of the above mentioned emergency health/nutrition assessments in the areas of ABWONG, MAYEN ABUN AND TIBARI (Bar district), MADI and Southern Bari (Torit district) and other areas where total crop failure have been reported by the agriculture UNIT.		Abwong/Nasir Dr. Susie Cohen  Tibari Noel Astillero
<b>11. Monitoring</b>		
- Finalise Health Monitoring and Evaluation questionnaire (see annex)	Before 15 October 1990	Delayed
- Start assessment of health facilities in locations of Kapoeta/Torit/Bar	From 15 October to 30 November	Delayed



PROJECT ACTIVITY TARGET	CALENDAR PLANNED	ACHIEVED
12. Management activities		
- Coordinate Health Committee Meeting	9-10 October	OK
- Participate in the organisation of a 2 days management workshop for the setting up of district and regional health health committees in SFRA areas	3rd or 4th week of October	OK 3-4/11
13. Planning and budget		
- Start to set up targets and write plan of action for 1991.		In process
- Establish budget for 1991		In process
14. Other activities		
- Organise ascension of highest Peak in Sudan (Lolibaï Mountain) and stick EPI flag on the top		No time
15. Additional activities performed but not planned initially		
- Procurement of 15 kits for Kapoeta and Torit hospitals		November 1990
- Procurement of additional fast running drugs in order to avoid shortages		November 1990
- Visit to Kongor to assess health needs and take over from ICRC regarding to drug supply and monitoring		November 1990
- Report on consumption of chloroquine and dressing materials in South Sudan, upon request from Chief of Operations		November 1990
- Finalisation of drug utilisation guidelines for PHCU and HC		November 1990
- Teaching in the TB Workshop (Kapoeta)		26-30/11/90

HEALTH PROGRAMME

PROJECT ACTIVITY TARGETS - DECEMBER 1990

<u>Activity</u>	<u>Planned</u>	<u>Achieved</u>
1. <u>Procurement</u>		
- 1 truck 4 x 4	1st week	O.K.
- Drugs for the TB programmes		O.K.
- More drug kits for PHCU	2000	600 only, due to unavailability of funds
- Equipment kits for HC		O.K. 50 kits
2. <u>Supply</u>		
Supply PHCU equipment to:		
Kaju Kaji	6 PHCU	O.K.
Kaya	25 PHCU	O.K.
Kongor	6 PHCU + 1 HC	O.K.
Akon	6 PHCU + 1 HC	O.K.
Yirol	9 PHCU	O.K.
Dispatch following consignment:		
Hygiene materials (90/0039)		O.K.
WHO books and publications (90/0056)		NO

Activity	Planned	Achieved
<p><b>2. Personnel</b></p> <p>Write a proposal for field of involvement in the health sectors for C. Hansen, nurse/midwife and Dr. Susie Cohen to be based respectively in Kongor and Nasir.</p>	<p>Upon confirmation of employment</p>	<p>O.K. partially</p>
<p><b>4. PHC activities</b></p> <ul style="list-style-type: none"> <li>- Assess needs and possible UNICEF involvement in Yirol to ensure interim with ICRC</li> <li>- Supply and monitor, with the assistance of NGOs and SRRA the following health facilities:</li> </ul> <p style="margin-left: 40px;">PHCU HC Hospitals</p>	<p>160 27 3</p>	<p>O.K. 3-4/12 see report</p> <p>O.K.</p>

Activity	Planned	Achieved
<b>5. Training activities</b>		
<ul style="list-style-type: none"> <li>- Study proposal for continuation of the hospital attendants course in Kapoeta, under a new NGO and decide on UNICEF funding.</li> </ul>		O.K. funding decided for US\$40,000
<ul style="list-style-type: none"> <li>- Dr. Susie Cohen to coordinate the sub-committee for the development of a curriculum for Village Health Worker</li> </ul>	23rd of December	
<ul style="list-style-type: none"> <li>- C. Hansen to coordinate the standardisation of the training curriculum for TBAs.</li> </ul>		
<ul style="list-style-type: none"> <li>- Write proposal for development of training activities in Bor district to be implemented by INTERAID.</li> </ul>		Proposal written. Coordination meeting with GED necessary before decision
<ul style="list-style-type: none"> <li>- Follow up on other training programme</li> </ul>		
<ul style="list-style-type: none"> <li>MA refresher course - H.U. Torit</li> </ul>	Completion on 17 Dec.	O.K. completed for 14 MA
<ul style="list-style-type: none"> <li>CHW course in Kapoeta - IRC</li> </ul>		
<ul style="list-style-type: none"> <li>TBA course in Torit - H.U.</li> </ul>	Completion in early Dec.	O.K. completed for 19 TBAs
<ul style="list-style-type: none"> <li>TBA course in Kapoeta.- IRC</li> </ul>		In progress

Activity	Planned	Achieved
<p>6. <b>Infrastructure Rehabilitation followup on construction materials</b></p> <ul style="list-style-type: none"> <li>- for Kapoeta hospital</li> <li>- for Kapoeta PHCU</li> </ul>	?	News on status of construction material have been asked to supply section.
<p>7. <b><u>Monitoring</u></b></p> <p>Finalise the Health Assessment Questionnaire</p>	Before end of December	See additional comments
<p>8. <b>Management Activities - Coordinate Health Committee Meeting</b></p>	10/12/90 Lokichogio	O.K. 10-12 Dec. 1990 Lokichogio See individual report
<p>9. <b><u>Finance</u></b></p> <p>Study financial reports for cash allocation to NGOs in 1990</p> <ul style="list-style-type: none"> <li>- AMREF (Hospital Attendants Training)</li> <li>- AMI (Construction of Narus Health Centre)</li> <li>- IRC</li> </ul>		<p style="text-align: center;">In progress</p> <p style="text-align: center;">O.K.</p> <p>Report sent back to IRC to be rewritten</p>
<p>10. <b><u>Summary</u></b></p> <p>Summarise UNICEF priorities and areas of involvement in the health sector for next year (1991)</p>		O.K. Office workplan established with D. Palm

**Additional Comments:**

a. Health Assessment Questionnaire

Following the Health Committee Meeting, the health questionnaire was modified as trials in the field had proved that it was too long and time consuming. Therefore, the questionnaire will be split into 2 parts:

1st part: Census survey on health staff and level of qualification + health infrastructure condition (building and equipment).

This first part will be conducted in January so as to provide immediate information for planning for manpower development and physical rehabilitation. A broad NGO-SRRA-UNICEF involvement will be required.

2nd part: Sample survey on health staff skills and knowledge + activities taking place in the health services. This part will be longer and need to be conducted by medical technicians because it assesses quality of work.

Regarding to overall workload, this second part would probably not be carried out before May 1990.

b. Other activities performed

- Chair EPI meeting in the absence of Tom McKnight - Loki on 11 December 1990.
- Raise Supply List for TBA and midwifery kits.

**UNICEF DRUG DISTRIBUTION PLAN**

\* LIST OF HEALTH FACILITIES TO BE  
SUPPLIED BY 31/12/90 WITH PHCU KITS  
SOUTH SUDAN - SRRA ACCESSIBLE AREAS

	PHCU	Health Centres	Hospitals
Narus - AMI	1		1
Kapoeta SRRA/IRC	21	5	1
Torit SRRA/NCA	55	8	1
Bor GED	16	3	
(Nasir SRRA	4	1	
(Abwong SRRA	2		
Akon/Mayen Abun SRRA	6	2	
Kongor	6	1	
Kaju Keji	18	2	
Kaya	20?	?	
Yirol	9	(1)?	
Akobo )	2		
Pochalla) depending	2		
Waat ) on	2		
Ayod ) accessibility	2		
Boma )	2	1	
Pibor	2		
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<b>TOTAL</b>	<b>170</b>	<b>23</b>	<b>3</b>
	=====	=====	=====