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UNITED NATIONS
ECONOMIC
AND
SOCIAL COUNCIL



Distr.
LIMITED

E/ICEF/L.1342/Corr.1

8 April 1976

ORIGINAL: ENGLISH

UNITED NATIONS CHILDREN'S FUND
Executive Board
1976 session

BASIC SERVICES FOR CHILDREN IN DEVELOPING COUNTRIES

Report by the Executive Director

CORRIGENDUM

Pages 40-41

Replace table 8 by the table appearing on the reverse of this sheet.

Page 44

Replace table 11 by the following:

Table 11

Recapitulation of costs

	<u>Personnel</u>	<u>Equipment, supplies and construction</u>	<u>Total</u>
	- in millions of US dollars -		
Community level	6,000.0	4,000.0	10,000.0
First referral level	850.0	900.0	1,750.0
Supervisory/co-ordinating level	50.0	10.0	60.0
National level	5.0	50.0	55.0
		Total	11,865.0
		Say,	12,000.0

Table 8


First referral level - estimated requirements and costs

<u>Personnel</u>	<u>Numbers required</u>
<u>Professional staff (graduates/diplomates)</u>	
For 10,000 newly created referral locations 1 professional per service for each of 5 services	50,000
<u>Auxiliaries</u>	
For 20,000 locations (existing plus new), 2 persons for each of 5 services	200,000
	<u>Estimated costs</u> (in \$US millions)
<u>Training</u>	
<u>Professional staff</u>	
Reorientation and refresher training for 5 persons from 20,000 referral locations each year for 5 years at \$50 per person per course	25.0
<u>Auxiliaries</u>	
Basic training course for 200,000 persons at \$1,000 per person per course	200.0
Refresher training for 200,000 auxiliaries each year for 5 years at \$15 per person per course	15.0
<u>Remuneration</u>	
<u>Professional staff</u> (It is assumed that 50 per cent of the 50,000 persons required will become available by re-deployment of existing staff and 50 per cent, i.e. 25,000, by new recruitment)	
Salaries for 25,000 staff at \$2,000 per annum for 5 years	250.0
<u>Auxiliaries</u>	
Salaries for 200,000 persons at \$360 per annum for 5 years	360.0
<u>Construction</u>	
Construction of health centres, depots/workshops at 10,000 new referral locations at \$20,000 per location	200.0
Supplementary facilities at 10,000 existing locations at \$5,000 per location	50.0
<u>Equipment (non-expendable, including transportation)</u>	
For health, water supply, agriculture, education and other social services	350.0
<u>Supplies (expendable)</u>	
For 20,000 referral locations for each of 5 years at \$3,000 per location per year	300.0
<u>Total cost at first referral level over a period of 5 years</u>	<u>1,750.0</u>

(15) STRIPE COLOUR: White - Blue - Grey - Yellow - Green - Brown - Pink - Red

Date 6 Dec. 1978 (2)

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78.CF.0/726		E/ICFP/L. 1342 + CORRIGENDUM											
ENGLISH		BASIC SERVICES FOR CHILDREN IN DEVELOPING COUNTRIES										UNICEF	
"NR"		12 March 1976				2 1/2 = pp. 43-54 "NR" + CORR. (C-4)				13p. + 1b.			
B-1	B-2	B-3	B-4	B-5	B-6	B-7	B-8	B-9	B-10	B-11	B-12		
CLEAR	78.CF.0726	CLEAR	1	2	3	4	5	6	7	8	9		
C-1	C-2	C-3	C-4	C-5	C-6	C-7	C-8	C-9	C-10	C-11	C-12		
10	11	12	13	14	15	16	17	18	19	20	21		
D-1	D-2	D-3	D-4	D-5	D-6	D-7	D-8	D-9	D-10	D-11	D-12		
22	23	24	25	26	27	28	29	30	31	32	33		
E-1	E-2	E-3	E-4	E-5	E-6	E-7	E-8	E-9	E-10	E-11	E-12		
34	35	36	37	38	39	40	41	42	43	44	45		
F-1	F-2	F-3	F-4	F-5	F-6	F-7	F-8	F-9	F-10	F-11	F-12		
46	47	48	49	50	51	52	53	54	55	56	57		

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(13) Code "NR", appearing in any location of Row A MUST NOT be reproduced on microfiche

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